

Certificate
TO THE CLERK OF MCPHERSON COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of McPherson County, Kansas, certify that: (1) the hearing mentioned in the attached proofs of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

TABLE OF CONTENTS:			2017 ADOPTED BUDGET		County Clerk's Use Only
			Expenditures	Amount of 2016 Tax to be Levied	
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General	79-1962	5 - 9	9,514,874	4,283,615	10.3416
Public Works	68-518c	10	6,861,310	5,188,278	12.531
Health	65-204	10-11	757,700	178,064	.430
Employee Benefits		12	3,010,000	2,599,582	6.279
Noxious Weed	2-1318	12	334,090	154,540	.374
Comm. Developmental Svc.		13	476,275	81,900	.198
Debt Service		13	865,169	0	
Community Corrections		14	1,027,000	0	
Court Trustee Fund		14	284,200	0	
Telephone Tax - Est. 2012		14	350,000	0	
Special Alcohol		15	12,000	0	
Special Park & Recreation		15	27,292	0	
Technology Fund - Register of Deeds		15	41,000	0	
Technology Fund - County Treasurer		16	5,000	0	
Technology Fund - County Clerk		16	5,000	0	
Special Landfill		16	1,750,000	0	
Insurance Reserve		17	XX	XX	
Special Highway Improvement		17	XX	XX	
Special Machinery & Equipment		17	XX	XX	
Capital Improvement Reserve		17	XX	XX	
Capital Equipment Reserve		18	XX	XX	
Noxious Weed Capital Outlay		18	XX	XX	
Landfill Remediation Fund		18	XX	XX	
War Memorial Reserve		18	XX	XX	
TOTAL COUNTY			25,320,910	12,485,978	30.158
Publication		19 & 20			
Resolution		21			
Final Assessed Valuation	414,034,758				

Municipal Accounting Use Only

Reviewed by

Follow-up Yes No

Attest: 8-25, 2016

Cathy A. Schmidt
Cathy Schmidt, County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 12,041,741
2. Debt Service Levy in 2016 budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 12,041,741
2016 Valuation Information for Valuation Adjustments:	
4. New improvements	+ 7,348,403
5. Increase in Personal Property: for 2016	
5a. Personal Property 2016	+ 22,645,160
5b. Personal property 2015	- 24,671,633
5c. Increase in personal property (5a minus 5b)	+ 0
6. Valuation of Property that Changed in Use during 2016:	+ 769,761
7. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	8,118,164
8. Total estimated July 1, 2016 valuation	414,513,575
9. Total Valuation less Valuation Adjustment (8 minus 7)	406,395,411
10. Factor for increase (7 divided by 9)	0.019976
11. Amount of increase (10 times 3)	+ 240,546
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	12,282,287
13. Debt Service Levy in this 2017 Budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	12,282,287
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	15,052
15. Maximum levy, including debt service, not requiring notice of vote publication. (14 plus 16)	\$ 12,297,339

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2016 Funds with a Levy (2015 Tax - Levies)	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh.	Commercial
General	4,439,223	361,717	6,935	8,168	31,640
Road & Bridge	4,796,395	390,820	7,493	8,825	34,186
Health	184,391	15,025	288	339	1,314
Noxious Weed	142,700	11,627	223	263	1,017
CDDO	104,769	8,537	164	193	747
Employee Benefit	2,374,262	193,460	3,709	4,368	16,922
TOTAL	12,041,740	981,185	18,811	22,155	85,827

0.081482

MVT Factor

0.001562

RVT Factor

0.001840

16/20M Factor

Note: Only allocated to funds that had a tax levy in 2016.

0.007127

16/20M Factor

SCHEDULE OF TRANSFERS

Fund Transferred From:	Fund Transferred To:	Amount 2015	Amount 2016	Amount 2017	Statute
General	Capital Improvement Res.	\$ -	\$ 270,000	\$ 450,000	19-120
General	Capital Equipment Res.	\$ -	\$ 160,000	\$ 225,000	19-120
Public Works	Special Hwy Improvement	\$ -	\$ -	\$ -	
Public Works	Special Hwy & Mach. Res.	\$ -	\$ -	\$ -	
Noxious Weeds	Noxious Weeds Eq. Res.	\$ 24,000	\$ 24,000	\$ 36,000	19-119
TOTAL		\$ 24,000	\$ 454,000	\$ 711,000	

STATEMENT OF INDEBTEDNESS

Purpose of Bonds	Date of Issue	Int. Rate %	Amount of Bonds Issued	Amount Outstanding 1-1-2016	Date Due		Amount Due 2016		Amount Due 2017	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
G.O.Refunding - Series 2013 -- B I # 0052103113935										
Transfer Station	10/31/2013	2 - 4 %	7,050,000	5,625,000	2-1; 8-1	8 - 1	170,675	700,000	140,169	725,000

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract		Term of Contract	Interest Rate %	Outright Purchase Price	Other Charges in Contract	Total Amount Financed	Principal Balance Due 1/1/200X	Payments Due 200X	Payments Due 200X
AT THE PRESENT TIME THERE ARE NO LEASE PURCHASES OR CONDITIONAL LEASES .										

GENERAL FUND

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	1,514,631	1,952,396	1,194,366
Taxes			
Ad Valorem Tax	3,549,537	4,350,439	XXXXXXXXXXXX
Delinquent Tax	44,170	35,500	28,000
Motor Vehicle Tax	346,038	327,356	361,717
Recreational Vehicle & Excise Tax	6,639	6,317	6,935
16/20 Ton Vehicle Tax	11,766	6,788	8,168
Commercial Motor Vehicle Tax	29,863	26,050	31,640
Watercraft Tax	0	2,356	2,640
Intangibles Tax	132,854	110,000	70,000
Local Sales Tax	2,463,305	2,341,000	2,153,000
Intergovernmental Revenue			
Mineral Production Tax	6,823	4,890	4,890
Local Alcoholic Liquor Fund	8,189	4,430	4,430
State Grants - Part C Infant Toddler	90,559	80,216	81,216
USD 418 - KSDE Categorical-McKids	176,582	170,000	175,000
USD 418 - KSDE Transportation-McKids	6,757	2,700	2,700
Grants - HOME & Misc	114,436	0	0
EMA Assist & Medicaid	13,651	15,000	14,000
City of McP. - E911 & Police	436,390	465,000	483,000
Other	16,543	28,000	28,000
Charges for Services			
Prisoner Care & Civil Proc.	73,528	74,000	73,000
Other Charges	67,493	21,500	21,500
Licenses, Fees and Permits			
Mortgage, Recording & UCC Fees	548,008	341,000	325,000
Penalty and Interest	72,627	81,000	80,000
County Officers' Fees & Diversion	79,594	66,480	67,480
Other Permits and Licenses	39,326	800	800
Gate Receipts - Old Mill Park	9,010	8,100	8,100
Use of Money & Property			
Interest Earnings	13,897	15,250	15,250
Rent of Facilities & Property	103,247	50,000	45,000
Miscellaneous			
Surplus Property & Reimbursements	3,435	100	100
Old Mill Museum Sales & Misc.	7,991	10,000	10,000
Gifts and Donations	53,141	5,000	5,000
Other & Insurance Pmts	60,686	10,000	10,000
Transfers	1,653	6,000	6,000
Current Revenue	8,587,738	8,665,272	4,122,566
Total Resources Available	10,102,369	10,617,668	5,316,932

GENERAL FUND -- EXPENDITURES

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Commissioners			
Personal Services	74,045	76,500	77,900
Contractual Services	12,555	10,000	6,675
Commodities	310	800	650
Capital Outlay			
Department Total	86,910	87,300	85,225
County Counselor			
Personal Services	31,320	31,560	31,200
Contractual Services	2,079	14,650	9,500
Commodities	0		
Capital Outlay			
Department Total	33,399	46,210	40,700
Administrator/Finance			
Personal Services	212,887	234,000	241,000
Contractual Services	5,456	9,000	7,810
Commodities	2,767	5,200	3,475
Capital Outlay	1,390	0	0
Department Total	222,500	248,200	252,285
Data Processing			
Personal Services	97,378	107,000	111,280
Contractual Services	61,556	88,200	102,056
Commodities	3,178	4,400	5,400
Capital Outlay	21,044	45,000	36,000
Department Total	183,156	244,600	254,736
Clerk			
Personal Services	152,169	157,500	158,671
Contractual Services	7,572	7,480	6,630
Commodities	941	1,250	1,250
Capital Outlay	554	0	0
Department Total	161,236	166,230	166,551
Election			
Personal Services	5,280	14,500	6,300
Contractual Services	52,379	69,400	52,109
Commodities	3,180	6,000	9,000
Capital Outlay			0
Department Total	60,839	89,900	67,409
Treasurer			
Personal Services	150,497	147,700	153,600
Contractual Services	29,544	25,825	25,980
Commodities	2,346	2,800	2,800
Capital Outlay		0	0
Department Total	182,387	176,325	182,380
Register of Deeds			
Personal Services	141,893	163,400	159,962
Contractual Services	7,761	9,460	9,460
Commodities	644	1,100	1,100
Capital Outlay	0	0	
Department Total	150,298	173,960	170,522

GENERAL FUND (Continued)

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Appraiser			
Personal Services	363,855	385,600	360,000
Contractual Services	42,079	33,580	34,380
Commodities	5,754	11,500	8,000
Capital Outlay	2,463	3,000	3,000
Department Total	414,151	433,680	405,380
Planning and Zoning/Sanitation			
Personal Services	60,230	110,000	84,800
Contractual Services	15,371	14,100	20,375
Commodities	2,682	3,400	2,900
Capital Outlay	0	0	0
Department Total	78,283	127,500	108,075
County Maintenance			
Personal Services	95,406	100,800	60,000
Contractual Services	12,731	15,000	11,590
Commodities	24,528	28,500	28,050
Capital Outlay		0	40,000
Department Total	132,665	144,300	139,640
Courthouse General			
Personal Services	0	0	0
Contractual Services	324,970	332,000	343,650
Commodities	5,592	18,000	17,600
Capital Outlay	12,839	45,000	39,000
Department Total	343,401	395,000	400,250
Bank Building			
Personal Services		0	0
Contractual Services	91,924	125,000	102,250
Commodities	1,562	5,000	4,900
Capital Outlay		200,000	50,000
Department Total	93,486	330,000	157,150
Emergency Management			
Personal Services	0	6,000	6,000
Contractual Services	21,759	24,700	27,610
Commodities	1,694	6,000	6,075
Capital Outlay	0	0	0
Department Total	23,453	36,700	39,685
Emergency Management-Communications			
Personal Services	690,935	760,000	749,566
Contractual Services	5,462	8,580	11,280
Commodities	2,377	10,450	6,850
Capital Outlay	11,249	0	0
Department Total	710,023	779,030	767,696
Sheriff			
Personal Services	964,832	1,100,500	1,125,500
Contractual Services	195,263	179,845	177,345
Commodities	97,876	156,185	117,185
Capital Outlay	205,567	109,900	108,580
Department Total	1,463,538	1,546,430	1,528,610

GENERAL FUND (Continued)

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Jail			
Personal Services	643,068	674,650	674,650
Contractual Services	284,165	317,525	305,125
Commodities	45,313	48,400	46,700
Capital Outlay	8,907	25,115	9,615
Department Total	981,453	1,065,690	1,036,090
County Attorney, Victim/Witness			
Personal Services	320,303	360,000	348,000
Contractual Services	46,954	52,000	58,100
Commodities	18,170	20,000	19,000
Capital Outlay	3,506	2,500	4,600
Department Total	388,933	434,500	429,700
Unified Courts			
Personal Services	0	0	0
Contractual Services	168,060	195,800	191,650
Commodities	19,105	17,000	18,250
Capital Outlay	7,904	6,400	5,400
Department Total	195,069	219,200	215,300
Old Mill Park and Museum			
Personal Services	141,711	149,500	152,332
Contractual Services	58,507	48,700	56,825
Commodities	17,342	17,775	19,850
Capital Outlay	80,493	0	17,000
Department Total	298,053	215,975	246,007
4-H Fair			
Personal Services		0	0
Contractual Services	18,762	25,500	25,500
Commodities	127	1,000	1,000
Capital Outlay		5,000	5,000
Department Total	18,889	31,500	31,500
Infant Development			
Personal Services	220,815	246,450	239,700
Contractual Services	81,840	79,775	81,100
Commodities	1,400	2,300	4,750
Capital Outlay	9,760	4,000	5,000
Department Total	313,815	332,525	330,550
Crestwood Cemetery			
Contractual Services	3,750	4,500	4,500
Commodities	5	0	0
Total Department	3,755	4,500	4,500

GENERAL FUND (Continued)

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Nondepartmental			
City - County Airport	61,240	73,740	170,000
Economic Development	60,982	66,000	70,000
Coroner Fees	82,804	85,000	89,000
Ambulance	555,452	605,452	605,452
Special Fair	6,875	13,750	13,750
Soil Conservation	31,280	32,218	33,185
County Extension	274,890	283,137	289,921
Services for the Elderly	279,700	285,000	292,500
Mental Health	165,000	165,000	169,125
Family Life Center	25,500	12,750	0
Domestic Violence/COVAP	11,220	11,500	11,500
HOME Grant	26,783	0	0
Payroll Clearing	555		
STEPMC/Circles	10,000	10,000	15,000
Humane Society	18,000	20,500	20,500
Total Nondepartmental	1,610,281	1,664,047	1,779,933
Transfers To:			
Insurance Reserve Fund			
Capital Improvement Reserve Fund	0	270,000	450,000
Capital Equipment Reserve Fund	0	160,000	225,000
Total Transfers	0	430,000	675,000
Total Expenditures	8,149,973	9,423,302	9,514,874
Unreserved Fund Balance - Dec. 31	1,952,396	1,194,366	XXXXXXXXXX
		Tax Required	4,197,942
		Delinquency Computation	2%
		Amount of 2016 Tax to be Levied	4,283,615

PUBLIC WORKS

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	1,255,434	1,209,664	418,072
Revenues:			
Ad Valorem Tax	4,418,068	4,700,467	XXXXXXXXXXXX
Delinquent Tax	55,141	35,000	36,500
Motor Vehicle Tax	429,661	383,562	390,820
Recreational Vehicle & Excise Tax	8,219	7,401	7,493
16/20 Ton Vehicle Tax	15,452	7,954	8,825
Commercial Motor Vehicle Tax	36,333	30,523	34,186
Watercraft Tax		2,921	2,853
Special City/County Highway	900,133	855,000	858,000
Charges for Services		50	50
Use of Property	770	5,500	5,000
Reimbursements/FEMA	2,419	32,250	5,000
Miscellaneous	244,911	5,000	10,000
Current Revenue	6,111,107	6,065,628	1,358,726
Total Resources Available	7,366,541	7,275,292	1,776,798
Expenditures:			
Personal Services	1,689,974	1,850,000	1,795,600
Contractual Services	456,412	939,020	948,110
Commodities	2,834,198	3,192,700	2,933,100
Capital Outlay	1,176,293	875,500	1,184,500
Transfer to:			
Special Highway Improvement			
Special Machinery and Equipment			
Total Expenditures	6,156,877	6,857,220	6,861,310
Unreserved Fund Balance - Dec. 31	1,209,664	418,072	XXXXXXXXXXXX
		Tax Required	5,084,512
		Delinquency Computation	2%
		Amount of 2016 Tax to be Levied	5,188,278

HEALTH

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	200,040	290,638	103,492
Revenues:			
Ad Valorem Tax	181,836	180,703	XXXXXXXXXXXX
Delinquent Tax	2,227	1,500	1,600
Motor Vehicle Tax	17,298	15,780	15,025
Recreational & Excise Tax	331	304	288
16/20 Ton Vehicle Tax	614	327	339
Commercial Motor Vehicle Tax	1,470	1,256	1,314
Watercraft Tax		120	110
Grants	205,176	184,343	166,830
Insurance/Medicaid	239,661	182,250	237,600
Fees	55,872	57,200	56,100
Miscellaneous	2,491	500	500
Current Revenues	706,976	624,283	479,706
Total Resources Available	907,016	914,921	583,198

HEALTH (continued)		**2015**	**2016**	**2017**
Expenditures		Actual	Budget/Est.	Budget
Maternal & Infant (160)				
Contractual Services	5,617	11,030	7,350	
Commodities	30	600	1,600	
Program Total	5,647	11,630	8,950	
Healthy Start Home Visitor (162)				
Contractual Services	0	200	0	
Commodities		300	0	
Program Total	0	500	0	
Child Health (164)				
Contractual Services	8	370	0	
Commodities	120	250	0	
Program Total	128	620	0	
Family Planning (167)				
Contractual Services	24,358	35,150	33,000	
Commodities	3,245	4,150	4,100	
Program Total	27,603	39,300	37,100	
Immunization Action Plan (171)				
Contractual Services	821	1,560	1,560	
Commodities	516	400	700	
Program Total	1,337	1,960	2,260	
State Formula Grant (173)				
Contractual Services	125,088	142,320	136,020	
Commodities	1,862	4,600	4,250	
Program Total	126,950	146,920	140,270	
Public Health Emergency Preparedness (176)				
Contractual Services	6,770	5,120	9,050	
Commodities	773	400	1,100	
Capital Outlay	19,283	0	5,000	
Program Total	26,826	5,520	15,150	
Ebola Response (180)				
Contractual Services	0	100	100	
Commodities	42	1,038	1,900	
Program Total	42	1,138	2,000	
Women-Infants-Children -- WIC (183)				
Contractual Services	853	2,400	2,500	
Commodities	1,705	1,900	2,400	
Program Total	2,558	4,300	4,900	
AAOA/Public Health Outreach (185)				
Contractual Services	58	220	0	
Commodities	29	180	0	
Program Total	87	400	0	
Other - Administration (189)				
Personal Services - all departments	387,247	446,601	356,975	
Fringe Benefits	0	90,000	90,000	
Contractual Services	26,919	38,600	40,200	
Commodities	3,178	7,940	8,050	
Capital Outlay	7,856	16,000	51,845	
Program Total	425,200	599,141	547,070	
Total Expenditures	616,378	811,429	757,700	
Unreserved Fund Balance - Dec. 31	290,638	103,492	XXXXXXXXXX	
		Tax Required	174,502	
		Delinquency Computation	2%	
		Amount of 2016 Tax to be Levied	178,064	

EMPLOYEE BENEFITS

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	480,594	599,724	227,882
Taxes & Shared Revenues:			
Ad Valorem Tax	2,350,615	2,326,777	XXXXXXXXXX
Delinquent Tax	25,687	14,656	14,656
Motor Vehicle Tax	188,768	204,063	193,460
Recreational Vehicle & Excise Tax	3,603	3,938	3,709
16/20 Ton Vehicle Tax	7,055	4,232	4,368
Commercial Motor Vehicle Tax	15,727	16,239	16,922
Watercraft Tax		500	1,412
Reimbursements & Transfers	35,788	0	0
Current Revenues	2,627,243	2,570,405	234,527
Total Resources Available	3,107,837	3,170,129	462,409
Expenditures			
Unemployment Insurance K.S.A. 44-710e	12,597	29,000	27,000
Workmen's Compensation K.S.A. 44-505c	158,781	208,000	208,000
KPERS (Retirement) K.S.A. 74-4920	651,206	730,247	750,000
Social Security K.S.A. 40-2305	473,843	505,000	525,000
Medical & Dental Insurance	1,212,797	1,470,000	1,500,000
Payment for PTO	-1,111	0	0
Total Expenditures	2,508,113	2,942,247	3,010,000
Unreserved Fund Balance - Dec. 31	599,724	227,882	XXXXXXXXXX
		Tax Required	2,547,591
		Delinquency Computation	2%
		Amount of 2016 Tax to be Levied	2,599,582

NOXIOUS WEED

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	85,562	102,112	52,768
Taxes & Shared Revenues			
Ad Valorem Tax	139,141	139,846	XXXXXXXXXX
Delinquent Tax	1,647	1,458	1,458
Motor Vehicle Tax	11,876	12,076	11,627
Recreational Vehicle & Excise Tax	225	233	223
16/20 Ton Vehicle Tax	483	250	263
Commercial Motor Vehicle Tax	955	961	1,017
Watercraft Tax		92	85
Sale of Chemicals & Labor	92,004	114,000	114,000
Use of Property	75	300	300
Misc - Rentals		900	900
Current Revenues	246,406	270,116	129,873
Total Resources Available	331,968	372,228	182,641
Expenditures			
Personal Services	99,000	109,700	106,180
Contractual Services	21,134	22,060	24,060
Commodities	83,199	159,700	162,850
Capital Outlay	2,523	4,000	5,000
Transfer to Noxious Weed Cap. Out. Fund	24,000	24,000	36,000
Total Expenditures	229,856	319,460	334,090
Unreserved Fund Balance - Dec. 31	102,112	52,768	XXXXXXXXXX
		Tax Required	151,449
		Delinquency Computation	2%
		Amount of 2016 Tax to be Levied	154,540

CDDO - Intellectual and Developmental Disabilities

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	174,786	120,754	89,861
Taxes & Shared Revenues			
Ad Valorem Tax	106,420	102,674	XXXXXXXXXXXX
Delinquent Tax	1,007	150	150
Motor Vehicle Tax	10,130	9,238	8,537
Recreational Vehicle & Excise Tax	193	178	164
16/20 Ton Vehicle Tax	375	192	193
Commercial Motor Vehicle Tax	847	735	747
Watercraft Tax		70	62
State Aid Grant	125,579	121,000	121,000
Admin IDD	125,523	156,000	156,000
Medicare - Basis Fee	18,990	19,300	19,300
Other	1,336	0	0
Current Revenues	390,400	409,537	306,152
Total Resources Available	565,186	530,291	396,013
Expenditures:			
Personnel	91,049	108,000	114,000
Fringe Benefits	23,865	26,500	29,000
Contractual Services	39,318	42,500	48,575
Commodities	3,879	22,430	23,000
Capital Outlay	11,777	2,500	23,200
Agency Appropriations	274,544	238,500	238,500
Total Expenditures	444,432	440,430	476,275
Unreserved Fund Balance - Dec. 31	120,754	89,861	XXXXXXXXXXXX
		Tax Required	80,262
		Delinquency Computation	2%
		Amount of 2016 Tax to be Levied	81,900

DEBT SERVICE

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	7,718	7,726	7,826
Taxes & Shared Revenues			
Ad Valorem Tax			XXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle & Excise Tax			0
16/20 Ton Vehicle Tax			0
Interest Earnings			0
Revenues from Landfill Utility	884,683	870,775	881,875
Current Revenues	884,683	870,775	881,875
Total Resources Available	892,401	878,501	889,701
Expenditures			
Bond principal	700,000	700,000	725,000
Bond interest & commission	184,675	170,675	140,169
Bond Issuance costs		0	0
Bond Commission			
Total Expenditures	884,675	870,675	865,169
Unreserved Fund Balance - Dec. 31	7,726	7,826	24,532

COMMUNITY CORRECTIONS

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	172,374	99,916	39,516
Revenues:			
Federal Grants		0	
State Grants	921,844	925,000	930,000
Fees & Charges for Services	39,162	50,000	51,500
Other	3,459	5,600	6,000
Current Revenue	964,465	980,600	987,500
Total Resources Available	1,136,839	1,080,516	1,027,016
Expenditures:			
Personal Services	821,556	825,000	830,000
Contractual Services	199,853	200,000	186,000
Commodities	14,608	15,000	10,000
Capital Outlay	906	1,000	1,000
Total Expenditures	1,036,923	1,041,000	1,027,000
Unreserved Fund Balance - Dec. 31	99,916	39,516	16

COURT TRUSTEE PROGRAM

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	153,210	116,396	156,116
Revenues:			
Fees & State Reimb.	250,667	250,000	250,000
Fees - Collections	61,114	80,000	85,600
Current Revenues	311,781	330,000	335,600
Total Resources Available	464,991	446,396	491,716
Expenditures:			
Personnel Services	215,809	192,927	185,000
Fringe Benefits	70,351	69,453	66,600
Contractual Services	42,678	25,900	27,100
Commodities	7,297	1,000	3,000
Capital Outlay	12,460	1,000	2,500
Total Expenditures	348,595	290,280	284,200
Unreserved Fund Balance - Dec. 31	116,396	156,116	207,516

Telephone Tax E911 (Est. 2012; Fund 27)

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	427,705	407,921	237,921
Revenues:			
Tax \$.53 per line	181,285	180,000	180,000
Miscellaneous			0
Current Revenues	181,285	180,000	180,000
Total Resources Available	608,990	587,921	417,921
Expenditures:			
Contractual Services	139,565	350,000	350,000
Commodities	805		
Capital Outlay	60,699		
Total Expenditures	201,069	350,000	350,000
Unreserved Fund Balance - Dec. 31	407,921	237,921	67,921

SPECIAL ALCOHOL FUND

	2015	**2016**	**2017**
	Actual	Budget/Est.	Budget
Unreserved Fund Balance - Jan. 1	10,498	12,166	12,196
Taxes & Shared Revenues			
Local Alcoholic Liquor Tax	10,068	8,430	8,430
Total Resources Available	20,566	20,596	20,626
Expenditures:			
Contractual Services			
- Omega House	2,800	2,800	3,000
- Prairie View	2,800	2,800	6,000
- Valley Hope	2,800	2,800	3,000
Total Expenditures	8,400	8,400	12,000
Unreserved Fund Balance - Dec. 31	12,166	12,196	8,626

SPECIAL PARK AND RECREATION

	2015	**2016**	**2017**
	Actual	Budget/Est.	Budget
Unreserved Fund Balance - Jan. 1	45,036	47,308	22,862
Revenues:			
Local Alcoholic Liquor Tax	2,272	4,430	4,430
Total Resources Available	47,308	51,738	27,292
Expenditures:			
Old Mill Museum & Park		28,876	27,292
Funding for Cities		0	0
Total Expenditures	0	28,876	27,292
Unreserved Fund Balance - Dec. 31	47,308	22,862	0

TECHNOLOGY FUND - Reg. Of Deeds

	2015	**2016**	**2017**
	Actual	Budget/Est.	Budget
Unreserved Fund Balance - Jan. 1	129,880	146,317	153,817
Revenues:			
Fees	42,029	48,500	48,500
Interest Income			
Current Revenues	42,029	48,500	48,500
Total Resources Available	171,909	194,817	202,317
Expenditures:			
Personnel	1,806	7,000	7,000
Contractual	22,651	26,500	26,500
Commodities	1,135	2,500	2,500
Capital Outlay	0	5,000	5,000
Total Expenditures	25,592	41,000	41,000
Unreserved Fund Balance - Dec. 31	146,317	153,817	161,317

TECHNOLOGY FUND - County Clerk

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	0	6,950	10,950
Revenues:			
Fees	10,680	9,000	9,000
Interest Income			
Current Revenues	10,680	9,000	9,000
Total Resources Available	10,680	15,950	19,950
Expenditures:			
Personnel		0	0
Contractual	1,200	2,000	2,000
Commodities			
Capital Outlay	2,530	3,000	3,000
Total Expenditures	3,730	5,000	5,000
Unreserved Fund Balance - Dec. 31	6,950	10,950	14,950

TECHNOLOGY FUND - County Treasurer

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	0	7,836	11,836
Revenues:			
Fees	10,329	9,000	9,000
Interest Income			
Current Revenues	10,329	9,000	9,000
Total Resources Available	10,329	16,836	20,836
Expenditures:			
Personnel		0	0
Contractual	418	2,000	2,000
Commodities	163	0	0
Capital Outlay	1,912	3,000	3,000
Total Expenditures	2,493	5,000	5,000
Unreserved Fund Balance - Dec. 31	7,836	11,836	15,836

**SPECIAL LANDFILL
K.S.A. -19-2662**

	2015 Actual	**2016** Budget/Est.	**2017** Budget
Unreserved Fund Balance - Jan. 1	242,604	193,540	130,540
Revenues:			
Special Assessments	1,649,900	1,633,000	1,633,000
Delinquent Tax	26,456	20,000	20,000
Current Revenues	1,676,356	1,653,000	1,653,000
Total Resources Available	1,918,960	1,846,540	1,783,540
Expenditures			
Contractual Services	1,630,000	1,625,000	1,750,000
Refunds	5,535		
Transfer to Remediation Fund	89,885	91,000	
Total Expenditures	1,725,420	1,716,000	1,750,000
Unreserved Fund Balance - Dec. 31	193,540	130,540	33,540

INSURANCE RESERVE FUND

K.S.A. 12-2615

	2015
	Actual
Unreserved Fund Balance - Jan 1	1,049,749
Revenues:	
Transfer from General Fund	
Transfer from Emp. Ben. Fund	
Interest	
Total Resources Available	1,049,749
Expenditures	
Unreserved Fund Balance - Dec. 31	1,049,749

SPECIAL HIGHWAY IMPROVEMENT

K.S.A. 68-590

	2015
	Actual
Unreserved Fund Balance - Jan. 1	2,311,956
Revenues:	
Transfer from Pubic Works	
A/R McPherson City	600,000
Other	326,391
Total Resources Available	3,238,347
Expenditures	2,331,659
Unreserved Fund Balance - Dec. 31	906,688

SPECIAL MACHINERY AND EQUIP.

K.S.A. 68-141g

	2015
	Actual
Unreserved Fund Balance - Jan. 1	594,925
Revenues:	
Transfer from Road & Bridge	
Interest	
Total Resources Available	594,925
Expenditures	479,000
Unreserved Fund Balance - Dec. 31	115,925

CAPITAL IMPROVEMENT RESERVE

K.S.A. 19-120

	2015
	Actual
Unreserved Fund Balance - Jan. 1	386,037
Revenues:	
Transfer from General Fund	
Donations	
Total Resources Available	386,037
Expenditures	191,210
Unreserved Fund Balance - Dec. 31	194,827

CAPITAL EQUIPMENT RESERVE

K.S.A. 19-119

	2015 Actual
Unreserved Fund Balance - Jan. 1	916,057
Revenues:	
Transfer from General Fund	
Reimbursements	
Insurance	
Total Resources Available	916,057
Total Expenditures	
Unreserved Fund Balance - Dec. 31	916,057

NOXIOUS WEED CAPITAL OUTLAY

K.S.A. 19-119

	2015 Actual
Unreserved Fund Balance - Jan. 1	242,185
Revenues:	
Transfer from Noxious Weed	24,000
Sale of Surplus Property	
Interest	
Total Resources Available	266,185
Total Expenditures	
Unreserved Fund Balance - Dec. 31	266,185

LANDFILL REMEDIATION RESERVE

K.S.A. 19-119

	2015 Actual
Unreserved Fund Balance - Jan. 1	1,057,814
Revenues:	
Assessments	89,885
Landfill Assessment	16,328
Interest	
Total Resources Available	1,164,027
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	1,164,027

War Memorial

	2015 Actual
Unreserved Fund Balance - Jan. 1	3,336
Revenues:	
Donations	
Interest	0
Total Resources Available	3,336
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	3,336

Notice of Hearing -- 2017 Budget

The governing body of McPherson County, Kansas will meet on August 8, 2016 at 9:30 A.M., at 120 West Kansas, 5th Floor, McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2016 Tax to be Levied (as shown below) establish the maximum limits of the 2017 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

Fund	2015		2016		PROPOSED BUDGET 2017		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2016 Tax to be Levied	Est. Tax Rate*
General	8,149,973	9.975	9,423,302	11.165	9,514,874	4,283,615	10.334
Public Works	6,156,877	12.416	6,857,220	12.063	6,861,310	5,188,278	12.517
Health	616,378	0.511	811,429	0.464	757,700	178,064	0.430
Employee Benefits	2,508,113	6.605	2,942,247	5.971	3,010,000	2,599,582	6.271
Noxious Weed	229,856	0.391	319,460	0.359	334,090	154,540	0.373
Comm. Developmental Svcs.	444,432	0.299	440,430	0.264	476,275	81,900	0.198
Debt Service	884,675	0	870,675	0	865,169	-	0
Community Corrections	1,036,923	0	1,041,000	0	1,027,000	-	0
Court Trustee Fund	348,595	0	290,280	0	284,200	-	0
Telephone Tax (2012)	201,069	0	350,000	0	350,000	0	0
Special Alcohol	8,400	0	8,400	0	12,000	0	0
Special Park & Recreation	-	0	28,876	0	27,292	0	0
Tech Fund - Register of Deeds	25,592	0	41,000	0	41,000	0	0
Tech Fund - County Treasurer	3,730	0	5,000	0	5,000	0	0
Tech Fund - County Clerk	2,493	0	5,000	0	5,000	0	0
Special Landfill	1,725,420	0	1,716,000	0	1,750,000	0	0
Insurance Reserve	xx	xx	xx	xx	xx	xx	xx
Special Highway Improvement	2,331,659	xx	xx	xx	xx	xx	xx
Special Machinery & Equip.	479,000	xx	xx	xx	xx	xx	xx
Noxious Weeds Cap. Equip.	xx	xx	xx	xx	xx	xx	xx
Capital Improvement Reserve	191,210	xx	xx	xx	xx	xx	xx
Capital Equipment Reserve	xx	xx	xx	xx	xx	xx	xx
County Totals	25,344,395	30.197	25,150,319	30.286	25,320,910	12,485,978	30.122
Less: Transfers	24,000		454,000		711,000		
Net Expenditures	25,320,395		24,696,319		24,609,910		
Total Tax Levied	10,682,034		12,041,741		12,485,978		
Assessed Valuation	353,851,309		397,621,758		414,513,575		
Outstanding Indebtedness, as of January 1,	2015		2016		2017		
General Obligation Bonds	6,325,000		5,625,000		5,090,000		

* Tax Rates are expressed in mills.

Cathy Schmidt
County Clerk

Notice of Hearing -- 2017 Budget

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BUDGET SUMMARY

The Expenditures and the Amount of 2016 Tax to be Levied (as shown below) establish the maximum limits of the 2017 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

FIRE DISTRICTS Fund	2015		2016		PROPOSED BUDGET 2017		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2016 Tax to be Levied	Est. Tax Rate*
Fire Districts:							
#1 General	126,688	6.160	133,300	6.697	124,500	107,927	6.668
#1 Ambulance	138,211	4.739	152,000	4.153	146,500	83,498	5.159
#1 Fire - Special Equipment	0	xx	xx	xx	xx	xx	xx
#1 Ambulance - Capital Eq.	0	xx	xx	xx	xx	xx	xx
#2 General	49,346	3.232	76,000	3.135	90,500	70,271	3.140
#2 Ambulance	78,140	2.846	88,500	1.995	115,500	65,271	2.916
#2 Fire - Special Equipment	0	xx	xx	xx	xx	xx	xx
#2 Ambulance - Special Eq.	0	xx	xx	xx	xx	xx	xx
#3 General	129,000	5.479	146,500	4.701	157,580	155,038	4.469
#3 Fire - Special Equipment	51,090	xx	xx	xx	xx	xx	xx
#4 General	45,585	6.133	52,000	6.162	60,000	51,045	6.195
#4 Sp. Equipment	0	xx	xx	xx	xx	xx	xx
#5 General	167,868	4.240	180,500	4.148	188,000	167,697	4.148
#5 Fire - Special Equipment	0	xx	xx	xx	xx	xx	xx
#6 General	45,877	7.065	46,300	7.558	54,750	44,291	7.544
#6 Sp. Equipment	100	xx	xx	xx	xx	xx	xx
#7 General	196,380	5.129	199,500	4.330	230,250	129,993	4.296
#7 Sp. Equipment	0	xx	xx	xx	xx	xx	xx
#8 General	66,660	3.351	88,500	5.353	86,500	79,011	5.321
#8 Sp. Equipment	5,007	xx	xx	xx	xx	xx	xx
#9 General	228,640	9.904	236,500	10.418	239,500	213,913	10.203
#9 Sp. Equipment	35,000	xx	xx	xx	xx	xx	xx
#10 General	17,483	3.572	18,914	3.811	20,450	18,141	3.816

* Tax Rates are expressed in mills.

Cathy Schmidt
County Clerk

MCPHERSON COUNTY
RESOLUTION NO. 2016- 12

A resolution expressing the property taxation policy of the Board of McPherson County Commissioners with respect to financing the 2017 annual budget for McPherson County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2017 McPherson County budget exceed the amount levied to finance the 2016 McPherson County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, McPherson County provides the essential services to protect the health, safety, and well-being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2016 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2017 McPherson budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of McPherson County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2017 McPherson County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of McPherson County Commissioners. The date and time of budget hearings with the Board of McPherson County Commissioners was published in the McPherson Sentinel. Interested persons can also address questions concerning the budget to County Administrator by calling 241-8149 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding holidays.

Adopted this 8th day of August, 2016 by the Board of McPherson County Commissioners.


BOARD OF COUNTY COMMISSIONERS


Linus Linaweaver, Chairman


Ron Loomis, Vice Chairman


Keith Becker, Commissioner

ATTEST:


Cathy Schmidt, County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
Barbara Herl

Being first duly sworn, deposes and says: That she is
Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in McPherson County, Kansas, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:
1 insertions, the first publication being

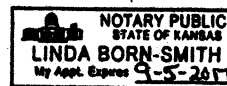
July 21, 2016

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 21 day of

July 2016



Linda Born-Smith Linda Born-Smith
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 203.18

Description:

Notice of Hearing - 2017 Budgets

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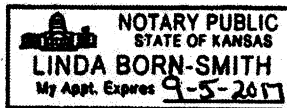
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Notice of Hearing - 2017 Budgets

Page	Amount	Page	Amount	Page	Amount
1	1.00	1	1.00	1	1.00
2	2.00	2	2.00	2	2.00
3	3.00	3	3.00	3	3.00
4	4.00	4	4.00	4	4.00
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75	75.00	75	75.00	75	75.00
76	76.00	76	76.00	76	76.00
77	77.00	77	77.00	77	77.00
78	78.00	78	78.00	78	78.00
79	79.00	79	79.00	79	79.00
80	80.00	80	80.00	80	80.00
81	81.00	81	81.00	81	81.00
82	82.00	82	82.00	82	82.00
83	83.00	83	83.00	83	83.00
84	84.00	84	84.00	84	84.00
85	85.00	85	85.00	85	85.00
86	86.00	86	86.00	86	86.00
87	87.00	87	87.00	87	87.00
88	88.00	88	88.00	88	88.00
89	89.00	89	89.00	89	89.00
90	90.00	90	90.00	90	90.00
91	91.00	91	91.00	91	91.00
92	92.00	92	92.00	92	92.00
93	93.00	93	93.00	93	93.00
94	94.00	94	94.00	94	94.00
95	95.00	95	95.00	95	95.00
96	96.00	96	96.00	96	96.00
97	97.00	97	97.00	97	97.00
98	98.00	98	98.00	98	98.00
99	99.00	99	99.00	99	99.00
100	100.00	100	100.00	100	100.00

LEGAL PUBLICATION

Notice of Vote – McPherson County Taxing Districts

In adopting the 2017 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 2	5	0
Fire District # 3	3	0
Fire District # 4	5	0
Fire District # 5	4	0
Fire District # 6	3	0
Fire District # 7	5	0
Fire District # 8	3	0
Fire District # 10	3	0
Battle Hill Township	3	0
Bonaville Township	3	0
Castle Township	3	0
Delmore Township	3	0
Groveland Township	3	0
Harper Township	3	0
Hayes Township	3	0
Jackson Township	3	0
King City Township	3	0
Little Valley Township	3	0
Lone Tree Township	3	0
Marquette Township	3	0
McPherson Township	3	0
Meridian Township	3	0
Mound Township	3	0
New Gottland Township	3	0
Smoky Hill Township	3	0
South Sharps Creek Township	3	0
Spring Valley Township	3	0
Superior Township	3	0
Union Township	3	0

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